

## Consulting Cost Projections:

Activity	Time	Rate	Amt.	Notes
Onsite consulting 3 days	3	1200	3,600.00	day rate
Onsite consulting hourly	0	125	0.00	hourly rate
Onsite consulting: Reporting		125	0.00	day rate
Telephone/email consultation	7	125	875.00	hourly rate
Developing tools	4	125	500.00	hourly rate
Create profile/report	4	125	500.00	hourly rate
Followup training	0	1250	0.00	day rate
<b>TOTAL</b>			<b>5,475.00</b>	

Small Group Estimations				
Total participants	150			
Small group maximum size	10			
Number of groups needed	15			
Time allotted per group	1			Hours
<b>Time needed for groups</b>	<b>15</b>			Hours

Expenses	Time/Miles	Rate	Amt.	Notes
Mileage	0	0.485	0.00	miles per trip X trips
Airfare				
Hotel				
Meals				persons, days
Other				
<b>TOTAL</b>			<b>0.00</b>	