Central Baptist Church	Budget	2019'	
EXPENSES	2018'	Proposed Budget	
CBF National	24,360	19,567	
CBF Florida	6,960	5,590	
United Bretheren Pantry	1,740	1,398	
Halifax Urban Ministries	1,740	1,398	
TOTAL	34,800	27,953	
Children's Ministries	2,000	3,000	
Youth Ministry	1,300	2,100	
Adult Ministry	3,700	4,000	
Senior Adult Ministry	1,100	1,100	
Counseling Ministry	2,300	1,825	
Homebound	150	100	
Hospitality	2,700	3,000	
Missions	4,000	4,000	
Music/Worship	500	500	
TOTAL	17,750	19,625	. 4
119 19210 1192 1192 1192	,		
Payroll	247,050	235,500	
Payroll Fees & Taxes	15,950	15,200	
Other Benefits	3,000	3,000	
Retirement Cost	5,000	12,750	
Workers Compensation	5,100	2,500	
TOTAL	271,100	268,950	
	271,100	200,930	
Miscellaneous			
Bldg./Grounds	15 000	9 750	
Media Supplies/Support	15,000	8,750	
Bus Operations	500	500	
	500	500	
Furniture & Equipment	- 40.000	4	
Office Expense	19,000	15,000	
Publicity	300	300	
Taxes/Fees	750	1,000	<del></del>
TOTAL	36,050	26,050	
	FO 505		
nsurance	59,000	57,000	
Background Screening	300	500	
Major Repairs	15,000	-	
TOTAL	74,300	57,500	
Jtilities:			
Gas	1,200	1,300	
ights	29,500	28,000	
Telephone	4,600	4,600	
Vater	13,000	12,800	
OTAL	48,300	46,700	
Self Funded Ministries:			
Benevolence	700	800	
Seasonal Flowers	500	500	
Children & Youth Retreats	12,100	12,000	
OTAL	495,600	460,078	
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otal minus retreats	483,500	448,078	-
	100,000	770,078	
hildren & Youth Retreats con	hined	, . ,	

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Central Baptist Church	2018'	2019'
INCOME	Budget	Proposed Budget
Envelopes	338,000	267,938
Loose Plate	10,000	11,595
Total	348,000	279,533
Adult Ministries	200	200
Bldg/Gratuities, Rent, etc	200	200
Bus Operations	17,000	10,000 500
Rentals	4,000	4,000
Capital Projects	10,000	5,000
Children's Ministry	1,500	1,500
Memorial Gifts/Estates	14,000	20,000
Missions	4,000	4,000
Music	1,000	500
Seasonal Offerings	37,000	37,000
Senior Adult Ministry	500	500
Church Dinners	3,000	2,000
Youth Ministry	600	600
Homebound	500	100
		·
TOTAL	93,800	85,900
B. C. A. C. W.	11.000	
Receipt from Trust Income from Camp Intrest Payments	14,000	56,545
income from camp intrest Payments		20,000
Other	1,000	1,000
Benevolence	2,600	2,000
Counseling	2,600	2,600
Seasonal Flowers	500	500
		W. Alexandre
TOTAL	6,700	6,100
Self Funded Ministries:		
Children & Youth Retreats	12,100	12,000
TOTAL INCOME	474,600	460.070
TOTAL INCOME	474,000	460,078
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Total Minus retreats	462,500	448,078
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Children & Youth Retreats Combined		
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